



OUR BUSINESS PROFILE

*“Driven by Passion, Inspired by
Community Development”*



A leading developmental NGO

WHO ARE WE

The Mvula Trust is South Africa's leading and largest Water and Sanitation Non – Governmental Organisation established in 1993. Since its inception, The Mvula Trust has built a good reputation that positioned itself as a change agent and champion of community development. The Mvula Trust has achieved quality results with real and tangible community impact. Our undeviating industry position has and continues to transform and empower rural and peri-urban through qualitative community improvement and incomparable industry leadership.

Our team's occupational single-mindedness is in implementing and supporting the delivery of Water and Sanitation services in rural and peri-urban areas across South Africa. We specialise in community management, establishment of Community-Based Water and Sanitation service providers and supporting national and local authorities to create and establish an enabling environment for Water and Sanitation sustainability.

OUR HISTORY

The Mvula Trust was incorporated as a non - governmental organization (NGO) in 1993, with funds that were made available from the Kagiso Trust and the Independent Development Trust (IDT). The initial core function of The Mvula Trust was that of a non-profit grant making institution for community water schemes in rural areas. The founding Trustees envisioned a flexible, innovative and effective vehicle for supporting the work of the new democratic government in dealing with the disparities faced by South Africa at the time.

From 1994, the Development Bank of South Africa (DBSA) partnered with The Mvula Trust and this enabled The Mvula Trust to make lending facilities available to communities for the creation of community water schemes. The Mvula Trust became the official implementing agent to the Reconstruction and Development Plan (RDP) in 1995 for water, sanitation and related services. Despite legislative changes, The Mvula Trust has remained the NGO implementing agent of choice by the National Government of South Africa, thereby providing support to national, provincial and local government programmes. The Mvula Trust is currently Africa's largest NGO in Water and Sanitation, when cumulatively measuring annual turnover, number of projects and activities, as well as years of existence.



OUR STRATEGIC STATEMENT

Vision

To build a South Africa in which all enjoy safe and affordable water and sanitation that contributes to good health and productive livelihoods.

Mission

To improve the health and welfare of poor and disadvantaged communities and South Africans living in rural and urban areas through facilitating the delivery of integrated and sustainable Water and Sanitation services.

Values



Transparency



Communication



Teamwork



Professionalism



Empowerment
and Participation



Community
Orientated



WHAT WE DO

We provide a wide range of services in the following areas:

- Implementation of Water and Sanitation Projects
- Project Design
- Capacity Building and Training
- Advisory and Consultancy Services
- Operations and Maintenance
- Community Development Programmed

A wide range of services are provided around the following sectors:

- Sanitation
- Water
- Social Cohesion and Community Facilitation
- Institutional Capacity Building
- Disaster Management
- Community Construction, Operations and Maintenance
- Training and Capacity Building
- Employment creation through the CWP and YBE Programme

In those sectors, the following services are provided:

- Project management using Community-Based Approach model
- Feasibility studies
- Project planning
- Participatory community management structure establishment
- Training and capacity building
- Community construction and project implementation
- Community facilitation
- Procurement and financial management
- Post-construction management and sustainability support



Multi-disciplinary projects:

- Greenfield projects
- Project scoping
- Budgeting and cost accounting
- Participatory community management structures
- Training

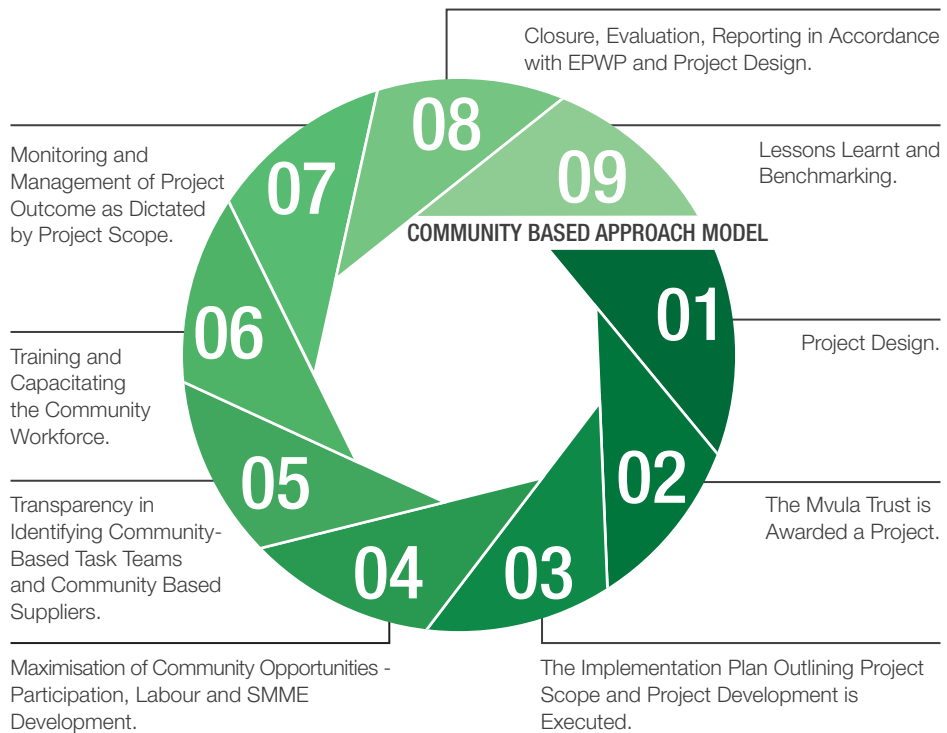
Policy Making Support:

- Policy watch
- Policy analyses
- Information sharing and learning forums
- Workshop facilitation
- Facilitating citizens' dialogue

Training and Capacity building:

- Institutional and Social Development (ISD)
- Councillor Induction
- Health and Hygiene Training
- Water Services Delivery Plans (WSDP's)
- Models for Community Regulation of Water Services
- Participatory community management structures
- Development of community business plans
- Operations and Maintenance Training
- SMME development
- Accredited Learnerships from NQF Levels 1-4
- Learner materials development

OUR COMMUNITY BASED APPROACH MODEL



Chronological Process

1. Project Design.
2. The Mvula Trust is awarded a Project.
3. The Implementation Plan Outlining Project Scope and Project Development is executed.
4. Maximization of Community Opportunities - Participation, Labour and SMME Development.
5. Transparency in Identifying Community-Based Task Teams and Community Based Suppliers.
6. Training and Capacitating the Community Workforce.
7. Monitoring and Management of Project Outcome as Dictated by Project Scope.
8. Closure, Evaluation, Reporting in Accordance with EPWP and Project Design.
9. Lessons Learned and Benchmarking.

The Mvula Trust is championing the Community – Based Approach model for sustainable creation and development of social infrastructure. The model emphasizes the empowerment of residents and participation in the planning and implementation of projects in their own communities. Training on operations and maintenance is central to the services that The Mvula Trust delivers, as this ensures that communities are able to maintain their facilities.

OUR APPROACH TO COMMUNITY DEVELOPMENT

The Mvula Trust's objective and approach is to collaborate with government and civil society groups towards empowering communities and strengthening the social network. Community empowerment, capacity building initiatives as well as expertise are combined with local government's developmental mandate to ensure sustainable, people-centered development. Since its inception, The Mvula Trust has championed a Community-Based Organization (CBO) management model for rural development as well as pioneering a role in developing and testing the model in thousands of projects throughout South Africa.

The CBO management model emphasises practical and hands-on training of the trainees. The Mvula Trust provides remedial training as and when deemed necessary, based on continuous performance monitoring of individual CBO members. Post-project mentorship and support is provided, where necessary, in order to ensure project influence and sustainability. This approach maximises local economic development (LED) opportunities, skills development and community empowerment.

BENEFICIARIES

The mission of The Mvula Trust is to provide, amongst others, Water and Sanitation services to the poor and rural communities across South Africa. The total number of The Mvula Trust beneficiaries is therefore from previously disadvantaged communities – with more emphasis placed on women, elderlies, people with disabilities and youth.

NATIONAL FOOTPRINT

The Mvula Trust has a national footprint of operations and offices, with its head office located in Midrand, Gauteng. Furthermore, it has regional offices in Eastern Cape, KwaZulu-Natal, as well as Limpopo.

We are a leading NGO in Implementing Water, Sanitation and Food Security Projects in South Africa.



The spring water development project in Piet Reef, Mpumalanga.



The newly built toilets at Klass Mothapo Secondary School, Limpopo.



The food security projects implementation in various villages in the Eastern Cape.



KwaZulu-Natal site visit.

CORPORATE GOVERNANCE

The Mvula Trust subscribes to good Corporate Governance as endorsed by the King IV code on Non-Governmental Institutions and the Trust Property Control Act 57 of 1988.

THE BOARD OF TRUSTEES

The Board of Trustees determines the strategic direction of The Mvula Trust. Its participation in policy decisions as well as supporting and evaluating organizational performance are, among others, some of the board's duties. Board members also have several fiduciary duties in addition to participating in Board's subcommittees that oversee risk management, human resources management, policy and programmes management as well as finance and audit committees.

INTEGRATED REPORTING AND DISCLOSURE

The Audit and Risk Committee of The Mvula Trust assists the Board of Trustees in being accountable and transparent when presenting reports. It also ensures the credibility and reliability of reports including The Mvula Trust annual report incorporating performance on operations as well as the overall financial management. The Mvula Trust annual report is part of ongoing reporting process.

SUSTAINABILITY MODEL

The Mvula Trust is a progressive non-profit organization that operates in fluctuating economic environment. We are a leading non – profit organization that is committed towards supporting and collaborating with other civil society organizations to build a democratic South Africa. As a result, The Mvula Trust is on a conscious and well-thought-out trajectory towards diversifying its sources of income in order to fund all its programmes. Thus, we acquire funds through competitive bidding.

Our approach towards hybrid funding model is informed by learned experience in South Africa and across the world regarding sustainability of non-profit organizations.

OUR STAFF

The Mvula Trust team is composed of highly experienced and suitably qualified officials who ensure the successful execution of the strategic and operational goals of the organization. They possess a wealth of multisector experience, which continues to position The Mvula Trust as the incomparable and unparalleled NGO in and beyond South Africa.



Head Office Staff.



Limpopo Regional Staff.



KwaZulu-Natal Regional Staff.



Eastern Cape Regional Staff.

TRAINING AND DEVELOPMENT UNIT THROUGH ACCREDITATION WITH EWSETA

The Mvula Trust's Learnership and skills programmes are occupationally structured learning programmes that constitute credit(s) towards a qualification within the National Qualifications Framework (NQF).

WHO IS EWSETA?

The Energy & Water Sector Education Training Authority (EWSETA) is a skills development authority serving the energy and water sectors. Accreditation by EWSETA is critical as it ensures that the assessment of occupational qualifications, part-qualifications is standardised, consistent and credible.



THE PROCESS

The courses comply with certain standards and requires that a portfolio of evidence be completed by the Learner. Once the learner completes the portfolio of evidence and submits it back to the Mvula Trust, this goes through a verification process. If all parties involved are satisfied that the learner is competent in the subject, then only will the learner receive a certificate of competence and earn the credits attached to the unit standard.

EXIT LEVEL OUTCOMES

- Learners can demonstrate knowledge of the current and relevant occupational health and safety legislation.
- Learners can work in a team operating, maintaining water, and wastewater reticulation systems.
- Learners can work in a team constructing water and wastewater reticulation systems.

BENEFITS OF THE MVULA TRUST TRAINING

- Accredited courses.
- Professional accredited and subject matter expert personnel.
- Valuable on the job training.
- Guaranteed outcomes.

WHO CAN ATTEND?

- Municipal officials/employees.
- Public members interested in Water & Sanitation courses.
- Employees from Water Boards.
- Environmental Health Workers.
- Community Workers.



Accreditation: ENER - TVTEL101210

ACCREDITED COURSES OFFERED

	Qualification	Level	Credits
58951	National Certificate: Water and Wastewater Treatment Process Operations	2	136
60169	National Certificate: Water and Wastewater Reticulation Services	2	124
61669	Further Education and Training Certificate: Community Water, Health and Sanitation Facilitation	4	148
61689	National Certificate: Community Water, Health and Sanitation Promotion	2	127
61709	Further Education and Training Certificate: Water and Wastewater Treatment Process Control Supervision	4	166

EWSETA GENERIC SKILLS PROGRAMME

115899	Demonstrate integrated knowledge of sanitation and the sanitation environment	5	4
115944	Carry out activities that support the preparation phase of a community sanitation improvement project	4	12
115951	Plan an integrated school sanitation project	5	6
120382	Plan, organize and support project meetings and workshops	4	4
12353	Facilitate participatory community development processes	4	12
14015	Collect and interpret data	4	4

NON-ACCREDITED TRAINING PROGRAMMES IMPLEMENTED

Project Name	Funder	Beneficiary	Impact On Beneficiary
Water Learnership Programme (Skills Programme)	LGSETA	Community Development Workers in District Municipalities	Managing water and Sanitation projects with clear knowledge and understanding
Sanitation Gearing-Up Project	DFID Funded Project	Rural Municipalities	Managing effectively Water and Sanitation programmes. Develop qualifications at levels 4, 5 and 6 for management in sanitation delivery.
SAICE training for SADC member states	The Mvula Trust	Municipalities under Project Consolidate	Operation & Maintenance interventions on the Water infrastructure. O&M user manuals were developed & implemented.
Councillor Development Programme	Department of Water Affairs and Forestry	All WSAs	It aimed to further empower councillors to actively participate in the water business processes
Social Facilitation on the Ritchie Bucket Eradication & Water Reticulation Programme	Sedibeng Water	Sol Plaatjie LM	Water Champions were trained on water conservation.
End-user education and Hygiene promotion on the Ritchie Bucket Eradication & Water Reticulation Programme	Sedibeng Water	Sol Plaatjie LM	Beneficiaries are aware of proper health and hygiene practices and there are fewer cases of water & sanitation-related diseases reported
CSO Capacity Building	DWS-NW	All of the 4 DM's	Enhanced capacity on the role of CSOs involved in the water services to various communities
Vision 20/20	DWS-NW	All of the 4 DM's	Awareness of conservation of natural resources such as water by educating the society through school learners
Water Sector Support	DWS-NW	All of the 4 DM's	Effective functioning of the Water Sector by taking into consideration key policies regulating water access & provision

INFORMATION ABOUT THE ORGANISATION

Name: The Mvula Trust

Registration Number: IT 1595/93

Non-Profit Registration Number: 005 – 110 - NPO

Contractor Registration Number: 117441/ CIDB grading 7GB, 1CE

EWSETA Accreditation Registration: ENER - TVTEL101210

BBBEE Status: Level 1 Contributor

Registered Address: 49 New Road
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Email: info@themvulatrust.org.za

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ADDRESS LIST

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Limpopo Regional

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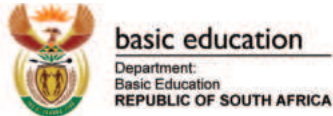
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The Mvula Trust is proud to be associated with:





 **THE
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TRUST**
A leading developmental NGO